

# DEPARTMENT OF THE ARMY



Fiscal Year (FY) 2022 Budget Estimates

DIRECT WAR AND ENDURING COST APPENDIX

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

Justification Book

May 2021

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The estimated cost of this report or study for the Department of Defense is approximately \$333,000. This includes 0.00 in expenses and \$333,000 in DoD labor.

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2022 Budget Estimates  
Operation and Maintenance, Army National Guard  
Direct War and Enduring Costs  
Summary of Operations  
(\$ in Thousands)

**I. Description of Operations Financed:**

The Army National Guard supports Direct War and Enduring missions with Soldiers performing various combat, combat support, and combat service support missions. The Army National Guard utilizes Direct War and Enduring funding to provide these formations with pre-mobilization training and support and post-redeployment activities.

Operations and Maintenance funding is primarily targeted at pre-deployment training and support. The additional funding for Air and Ground OPTEMPO programs, medical and dental readiness, and collective training events ensures theater-specific training requirements are met prior to the mobilization date. Funding also supports post-redeployment activities, such as the Yellow Ribbon Reintegration Program.

The Fiscal Year (FY) 2022 Direct War and Enduring Costs funding accounted for in the Base budget:

Direct War costs accounted for in the Base Budget: \$5,035,000: Direct War costs are those combat or direct combat support costs that will not continue to be expended once combat operations end at major contingency locations.

Enduring costs accounted for in the Base Budget: \$71,595,000: Enduring Requirements are enduring in theater and in CONUS costs that will likely remain after combat operations cease, and have previously been funded in OCO.

Direct War and Enduring Cost funding is used for the following operations: Operation INHERENT RESOLVE (OIR) and Operation FREEDOM'S SENTINEL (OFS)

**II. Force Structure Summary:**

The Army National Guard mobilization assumption is based on projected requirements from Department of the Army G3 (Operations) and overall Department of Defense requirements for Direct War and Enduring Costs. The Joint Staff provides the mobilization assumption to the services during the Direct War and Enduring Costs (DWEC) request development.

The Army National Guard continues to provide units to meet requirements as generated by Combatant Commanders with maneuver, operations support and force sustainment units and other enabling forces sourced by Forces Command (FORSCOM).

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**III. O-1 Line Item Summary:**

	(Dollars in Thousands)		
	FY 2020	FY 2021	FY 2022
<b>Budget Activity 01: Operating Forces</b>			
<b><u>Land Forces</u></b>	<b><u>\$61,719</u></b>	<b><u>\$47,415</u></b>	<b><u>\$41,178</u></b>
2065 111 Maneuver Units	\$22,120	\$25,746	\$20,444
2065 112 Modular Support Brigades	\$2,439	\$40	\$25
2065 113 Echelons Above Brigade	\$3,043	\$983	\$626
2065 114 Theater Level Assets	\$99	\$22	\$14
2065 116 Aviation Assets	\$34,018	\$20,624	\$20,069
<b><u>Land Forces Readiness</u></b>	<b><u>\$1,277</u></b>	<b><u>\$7,914</u></b>	<b><u>\$9,743</u></b>
2065 121 Force Readiness Operations Support	\$1,277	\$7,914	\$9,743
<b><u>Land Forces Readiness Support</u></b>	<b><u>\$18,152</u></b>	<b><u>\$24,417</u></b>	<b><u>\$25,680</u></b>
2065 131 Base Operations Support	\$17,879	\$24,417	\$25,680
2065 133 Management & Operational Headquarters	\$273	\$0	\$0
<b>TOTAL BA 01: Operating Forces</b>	<b>\$81,148</b>	<b>\$79,746</b>	<b>\$76,601</b>
<b>Budget Activity 04: Administration and Servicewide Activities</b>			
<b><u>Servicewide Support</u></b>	<b><u>\$0</u></b>	<b><u>\$46</u></b>	<b><u>\$29</u></b>
2065 432 Servicewide Communications	\$0	\$46	\$29
<b>TOTAL BA 04: Administration and Servicewide Activities</b>	<b>\$0</b>	<b>\$46</b>	<b>\$29</b>
CR Adjustment	\$0	\$0	\$0
<b>Total Operation and Maintenance, Army National Guard</b>	<b>\$81,148</b>	<b>\$79,792</b>	<b>\$76,630</b>

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<b><u>Summary by Operation</u></b>	<b><u>FY 2020</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>
	<b><u>Actuals</u></b>	<b><u>Enacted</u></b>	<b><u>Estimate</u></b>
Operation FREEDOM'S SENTINEL	\$75,212	\$74,848	\$73,482
Operation INHERENT RESOLVE	\$5,837	\$4,944	\$3,148
European Deterrence Initiative	\$99	\$0	\$0
<b>Operation Totals</b>	<b>\$81,148</b>	<b>\$79,792</b>	<b>\$76,630</b>
<b><u>Summary by Funding Category</u></b>	<b><u>FY 2020</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>
	<b><u>Actuals</u></b>	<b><u>Enacted</u></b>	<b><u>Estimate</u></b>
Direct War Costs	\$24,615	\$7,907	\$5,035
Enduring Requirements	\$56,533	\$71,885	\$71,595
<b>Category Totals</b>	<b>\$81,148</b>	<b>\$79,792</b>	<b>\$76,630</b>

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Fiscal Year (FY) 2022 Budget Estimates  
Operation and Maintenance, Army National Guard  
Direct War and Enduring Costs  
Appropriation Summary of Price/Program Growth  
(\$ in Thousands)

	<u>Line Item</u>	<u>FY 2020 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2021 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2022 Program</u>
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	23,152	0	2.00%	463	-13,027	10,588	0	1.90%	202	508	11,298
0399	TOTAL TRAVEL	23,152	0		463	-13,027	10,588	0		202	508	11,298
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DLA ENERGY (FUEL PRODUCTS)	3,651	0	-5.07%	-185	25,829	29,295	0	10.10%	2,959	-6,765	25,489
0411	ARMY SUPPLY	29,686	0	4.10%	1,217	-14,324	16,579	0	8.12%	1,346	-3,373	14,552
0416	GSA MANAGED SUPPLIES AND MATERIALS	137	0	2.00%	4	-141	0	0	1.90%	0	0	0
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	33,474	0		1,036	11,364	45,874	0		4,305	-10,138	40,041
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0502	ARMY FUND EQUIPMENT	3,005	0	4.10%	122	-3,127	0	0	8.12%	0	0	0
0507	GSA MANAGED EQUIPMENT	60	0	2.00%	1	-61	0	0	1.90%	0	0	0
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	3,065	0		123	-3,188	0	0		0	0	0
<b><u>OTHER FUND PURCHASES</u></b>												
0633	DLA DOCUMENT SERVICES	12	0	0.65%	0	-12	0	0	1.58%	0	0	0
0699	TOTAL INDUSTRIAL FUND PURCHASES	12	0		0	-12	0	0		0	0	0
<b><u>TRANSPORTATION</u></b>												
0771	COMMERCIAL TRANSPORTATION	1,293	0	2.00%	25	-348	970	0	1.90%	18	-22	966
0799	TOTAL TRANSPORTATION	1,293	0		25	-348	970	0		18	-22	966
<b><u>OTHER PURCHASES</u></b>												
0912	RENTAL PAYMENTS TO GSA (SLUC)	16	0	2.00%	0	-16	0	0	1.90%	0	0	0
0913	PURCHASED UTILITIES (NON-FUND)	17,553	0	2.00%	351	-7,287	10,617	0	1.90%	201	153	10,971
0914	PURCHASED COMMUNICATIONS (NON-FUND)	25	0	2.00%	0	1,260	1,285	0	1.90%	23	1,247	2,555
0915	RENTS (NON-GSA)	10	0	2.00%	0	-10	0	0	1.90%	0	0	0
0920	SUPPLIES AND MATERIALS (NON-FUND)	649	0	2.00%	13	-662	0	0	1.90%	0	0	0



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<u>Line Item</u>		<u>FY 2020</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2021</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>
		<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
			<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
0922	EQUIPMENT MAINTENANCE BY CONTRACT	318	0	2.00%	6	-324	0	0	1.90%	0	0	0
0923	OPERATION AND MAINTENANCE OF FACILITIES	498	0	2.00%	10	4,942	5,450	0	1.90%	104	-5,554	0
0925	EQUIPMENT PURCHASES (NON-FUND)	316	0	2.00%	6	-322	0	0	1.90%	0	0	0
0936	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	30	0	2.00%	0	-30	0	0	1.90%	0	0	0
0957	LAND AND STRUCTURES	136	0	2.00%	3	4,823	4,962	0	1.90%	94	5,714	10,770
0964	SUBSISTENCE AND SUPPORT OF PERSONS	90	0	2.00%	1	-91	0	0	1.90%	0	0	0
0987	OTHER INTRA-GOVERNMENT PURCHASES	130	0	2.00%	2	-132	0	0	1.90%	0	0	0
0988	GRANTS, SUBSIDIES AND CONTRIBUTIONS	204	0	2.00%	4	-208	0	0	1.90%	0	0	0
0989	OTHER SERVICES	126	0	2.00%	2	-128	0	0	1.90%	0	0	0
0990	IT CONTRACT SUPPORT SERVICES	51	0	2.00%	1	-6	46	0	1.90%	1	-18	29
0999	TOTAL OTHER PURCHASES	20,152	0		399	1,809	22,360	0		423	1,542	24,325
9999	GRAND TOTAL	81,148	0		2,046	-3,402	79,792	0		4,948	-8,110	76,630

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Direct War and Enduring Costs Appendix  
Operation and Maintenance, Army National Guard  
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Activity Group 11: Land Forces  
Detail by Subactivity Group Appendix 111: Maneuver Units

**I. Description of Operations Financed:**

**MANEUVER UNITS** - Funding in this SAG supports incremental expenses, including the Direct War and Enduring Operations Tempo (OPTEMPO) program for additional training and operations required to prepare the Army National Guard's Brigade Combat Teams (BCTs) and all organic forces for deployments in support of Direct War and Enduring Operations.

The Ground OPTEMPO program supports training readiness at individual, crew, and squad (I/C/S) levels in support of ready forces for deployment. This includes OPTEMPO requirements such as petroleum, oil, and lubricants (POL), repair parts, and depot level repairables (DLR).

**II. Force Structure Summary:**

Primary combat forces are made of Soldiers from Operation INHERENT RESOLVE and Operation FREEDOM'S SENTINEL.

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**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2021</b>						<b>FY 2022 Estimate</b>
	<b><u>FY 2020 Actuals</u></b>	<b><u>Budget Request</u></b>	<b><u>Amount</u></b>	<b><u>Percent</u></b>	<b><u>Appn</u></b>	<b><u>Normalized Current Enacted</u></b>	
MANEUVER UNITS	\$22,120	\$25,746	\$0	0.00%	\$25,746	\$25,746	\$20,444
SUBACTIVITY GROUP TOTAL	\$22,120	\$25,746	\$0	0.00%	\$25,746	\$25,746	\$20,444

<b><u>Summary by Operation</u></b>	<b><u>FY 2020 Actuals</u></b>	<b><u>FY 2021 Enacted</u></b>	<b><u>FY 2022 Estimate</u></b>
Operation FREEDOM'S SENTINEL	\$21,967	\$24,140	\$19,421
Operation INHERENT RESOLVE	\$153	\$1,606	\$1,023
European Deterrence Initiative	\$0	\$0	\$0
Base to OCO	\$0	\$0	\$0
<b>Operation Totals</b>	<b>\$22,120</b>	<b>\$25,746</b>	<b>\$20,444</b>

<b><u>Summary by Category</u></b>	<b><u>FY 2020 Actuals</u></b>	<b><u>FY 2021 Enacted</u></b>	<b><u>FY 2022 Estimate</u></b>
Direct War Requirements	\$1,161	\$3,481	\$2,217
Enduring Requirements	\$20,959	\$22,265	\$18,227
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$22,120</b>	<b>\$25,746</b>	<b>\$20,444</b>

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<u><b>B. Reconciliation Summary</b></u>	<u><b>Change FY 2021/FY 2021</b></u>	<u><b>Change FY 2021/FY 2022</b></u>
<b>DIRECT WAR AND ENDURING COSTS</b>	<b>\$25,746</b>	<b>\$25,746</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>25,746</b>	
Baseline Budget Funding	782,633	
X-Year Carryover	0	
Fact-of-Life Changes (2021 to 2021 Only)	0	
<b>SUBTOTAL DIRECT WAR, ENDURING COSTS, AND BASELINE FUNDING</b>	<b>808,379</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-782,633	
Less: X-Year Carryover	0	
Price Change		2,377
Functional Transfers		0
Program Changes		-7,679
<b>NORMALIZED CURRENT DIRECT WAR AND ENDURING COSTS FUNDING ESTIMATE</b>	<b>\$25,746</b>	<b>\$20,444</b>

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2021 President's Direct War and Enduring Costs Budget Request</b> .....	<b>\$25,746</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions .....	\$0
<b>FY 2021 Estimated Direct War and Enduring Costs Amount</b> .....	<b>\$25,746</b>
2. Baseline Appropriations .....	\$782,633
a) Baseline Budget Funding .....	\$782,633
1) Baseline Funding.....	\$782,633
b) Military Construction and Emergency Hurricane .....	\$0

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c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2021 Direct War, Enduring Costs, and Baseline Funding .....</b>	<b>\$808,379</b>
4. Reprogramming .....	\$0
a) Increases.....	\$0
b) Decreases .....	\$0
<b>Revised FY 2021 Direct War and Enduring Costs Estimate.....</b>	<b>\$808,379</b>
5. Less: Baseline Appropriations .....	\$-782,633
a) Less: Baseline Budget Funding .....	\$-782,633
b) Less: X-Year Carryover.....	\$0

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<b>Normalized FY 2021 Current Direct War and Enduring Costs Estimate .....</b>	<b>\$25,746</b>
6. Price Change .....	\$2,377
7. Transfers .....	\$0
a) Transfers In .....	\$0
b) Transfers Out .....	\$0
8. Program Increases .....	\$0
a) Annualization of New FY 2021 Program .....	\$0
b) One-Time FY 2022 Costs.....	\$0
c) Program Growth in FY 2022.....	\$0
9. Program Decreases .....	\$-7,679
a) One-Time FY 2021 Costs.....	\$0
b) Annualization of FY 2021 Program Decreases .....	\$0

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c) Program Decreases in FY 2022 .....\$-7,679

1) Operation FREEDOM'S SENTINEL - Pre-Mobilization Training .....\$-6,998

Funding decrease reflects reduced home station training requirements and ground OPTEMPO for units deploying OCONUS. This includes OPTEMPO requirements such as petroleum, oil, lubricants (POL), and repair parts. (Baseline: \$24,170)

2) Operation INHERENT RESOLVE - Pre-Mobilization Training .....\$-681

Funding decrease reflects reduced home station training requirements and ground OPTEMPO for units deploying OCONUS. This includes OPTEMPO requirements such as petroleum, oil, lubricants (POL), and repair parts. (Baseline: \$1,606)

**FY 2022 Direct War and Enduring Costs Budget Request.....\$20,444**



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**VI. OP-32 Line Items:**

		<b>FY 2020</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2021</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2022</b>
		<b>Actuals</b>	<b>Diff</b>	<b>Growth</b>	<b>Growth</b>	<b>Growth</b>	<b>Enacted</b>	<b>Diff</b>	<b>Growth</b>	<b>Growth</b>	<b>Growth</b>	<b>Estimate</b>
				<b>Percent</b>					<b>Percent</b>			
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	21,008	0	2.00%	420	-21,428	0	0	1.90%	0	0	0
0399	TOTAL TRAVEL	21,008	0		420	-21,428	0	0		0	0	0
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DLA ENERGY (FUEL PRODUCTS)	82	0	-5.07%	-4	19,217	19,295	0	10.10%	1,949	-5,975	15,269
0411	ARMY SUPPLY	0	0	4.10%	0	4,938	4,938	0	8.12%	400	-1,740	3,598
0416	GSA MANAGED SUPPLIES AND MATERIALS	27	0	2.00%	1	-28	0	0	1.90%	0	0	0
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	109	0		-3	24,127	24,233	0		2,349	-7,715	18,867
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0502	ARMY FUND EQUIPMENT	70	0	4.10%	3	-73	0	0	8.12%	0	0	0
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	70	0		3	-73	0	0		0	0	0
<b><u>TRANSPORTATION</u></b>												
0771	COMMERCIAL TRANSPORTATION	796	0	2.00%	16	158	970	0	1.90%	18	-22	966
0799	TOTAL TRANSPORTATION	796	0		16	158	970	0		18	-22	966
<b><u>OTHER PURCHASES</u></b>												
0912	RENTAL PAYMENTS TO GSA (SLUC)	10	0	2.00%	0	-10	0	0	1.90%	0	0	0
0913	PURCHASED UTILITIES (NON-FUND)	36	0	2.00%	1	-37	0	0	1.90%	0	0	0
0914	PURCHASED COMMUNICATIONS (NON-FUND)	3	0	2.00%	0	540	543	0	1.90%	10	58	611
0923	OPERATION AND MAINTENANCE OF FACILITIES	37	0	2.00%	1	-38	0	0	1.90%	0	0	0
0925	EQUIPMENT PURCHASES (NON-FUND)	15	0	2.00%	0	-15	0	0	1.90%	0	0	0
0936	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	9	0	2.00%	0	-9	0	0	1.90%	0	0	0
0964	SUBSISTENCE AND SUPPORT OF PERSONS	7	0	2.00%	0	-7	0	0	1.90%	0	0	0
0989	OTHER SERVICES	20	0	2.00%	0	-20	0	0	1.90%	0	0	0
0999	TOTAL OTHER PURCHASES	137	0		2	404	543	0		10	58	611

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	<u>FY 2020</u> <u>Actuals</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2021</u> <u>Enacted</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2022</u> <u>Estimate</u>
GRAND TOTAL	22,120	0		438	3,188	25,746	0		2,377	-7,679	20,444

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Detail by Subactivity Group Appendix 112: Modular Support Brigades

**I. Description of Operations Financed:**

**MODULAR SUPPORT BRIGADES** - Funding in this SAG supports incremental expenses, including the Direct War and Enduring Operations Ground OPTEMPO program, that are a direct result of additional training and operations required to prepare the Army National Guard's Modular Support Brigades, and all organic forces associated with those support brigades, for deployments in support of Direct War and Enduring Operations.

The Ground OPTEMPO program supports training readiness at individual, crew, and squad level in support of ready forces for deployment. This includes OPTEMPO requirements such as petroleum, oil, lubricants (POL), repair parts, and depot level repairables (DLR).

**II. Force Structure Summary:**

Primary combat forces are made of Soldiers from Operation INHERENT RESOLVE and Operation FREEDOM'S SENTINEL.

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**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2021</b>						<b>FY 2022 Estimate</b>
	<b><u>FY 2020 Actuals</u></b>	<b><u>Budget Request</u></b>	<b><u>Amount</u></b>	<b><u>Percent</u></b>	<b><u>Appn</u></b>	<b><u>Normalized Current Enacted</u></b>	
MODULAR SUPPORT BRIGADES	\$2,439	\$40	\$0	0.00%	\$40	\$40	\$25
SUBACTIVITY GROUP TOTAL	\$2,439	\$40	\$0	0.00%	\$40	\$40	\$25

<b><u>Summary by Operation</u></b>	<b><u>FY 2020 Actuals</u></b>	<b><u>FY 2021 Enacted</u></b>	<b><u>FY 2022 Estimate</u></b>
Operation FREEDOM'S SENTINEL	\$2,439	\$0	\$0
Operation INHERENT RESOLVE	\$0	\$40	\$25
European Deterrence Initiative	\$0	\$0	\$0
Base to OCO	\$0	\$0	\$0
<b>Operation Totals</b>	<b>\$2,439</b>	<b>\$40</b>	<b>\$25</b>

<b><u>Summary by Category</u></b>	<b><u>FY 2020 Actuals</u></b>	<b><u>FY 2021 Enacted</u></b>	<b><u>FY 2022 Estimate</u></b>
Direct War Requirements	\$0	\$40	\$25
Enduring Requirements	\$2,439	\$0	\$0
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$2,439</b>	<b>\$40</b>	<b>\$25</b>

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<u>B. Reconciliation Summary</u>	<u>Change</u> <u>FY 2021/FY 2021</u>	<u>Change</u> <u>FY 2021/FY 2022</u>
<b>DIRECT WAR AND ENDURING COSTS</b>	<b>\$40</b>	<b>\$40</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>40</b>	
Baseline Budget Funding	198,939	
X-Year Carryover	0	
Fact-of-Life Changes (2021 to 2021 Only)	0	
<b>SUBTOTAL DIRECT WAR, ENDURING COSTS, AND BASELINE FUNDING</b>	<b>198,979</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-198,939	
Less: X-Year Carryover	0	
Price Change		3
Functional Transfers		0
Program Changes		-18
<b>NORMALIZED CURRENT DIRECT WAR AND ENDURING COSTS FUNDING ESTIMATE</b>	<b>\$40</b>	<b>\$25</b>

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2021 President's Direct War and Enduring Costs Budget Request</b> .....	<b>\$40</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions .....	\$0
<b>FY 2021 Estimated Direct War and Enduring Costs Amount</b> .....	<b>\$40</b>
2. Baseline Appropriations .....	\$198,939
a) Baseline Budget Funding .....	\$198,939
1) Baseline Funding.....	\$198,939
b) Military Construction and Emergency Hurricane .....	\$0

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c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2021 Direct War, Enduring Costs, and Baseline Funding .....</b>	<b>\$198,979</b>
4. Reprogramming .....	\$0
a) Increases.....	\$0
b) Decreases .....	\$0
<b>Revised FY 2021 Direct War and Enduring Costs Estimate.....</b>	<b>\$198,979</b>
5. Less: Baseline Appropriations .....	\$-198,939
a) Less: Baseline Budget Funding .....	\$-198,939
b) Less: X-Year Carryover.....	\$0

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<b>Normalized FY 2021 Current Direct War and Enduring Costs Estimate .....</b>	<b>\$40</b>
6. Price Change .....	\$3
7. Transfers .....	\$0
a) Transfers In .....	\$0
b) Transfers Out .....	\$0
8. Program Increases .....	\$0
a) Annualization of New FY 2021 Program .....	\$0
b) One-Time FY 2022 Costs.....	\$0
c) Program Growth in FY 2022.....	\$0
9. Program Decreases .....	\$-18
a) One-Time FY 2021 Costs.....	\$0
b) Annualization of FY 2021 Program Decreases .....	\$0



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c) Program Decreases in FY 2022 .....\$-18

1) Operation INHERENT RESOLVE - Pre-Mobilization Training .....\$-18

Funding decrease reflects reduced home station training requirements and ground OPTEMPO for units deploying OCONUS. This includes OPTEMPO requirements such as petroleum, oil, lubricants (POL), and repair parts. (Baseline: \$40)

**FY 2022 Direct War and Enduring Costs Budget Request.....\$25**

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**VI. OP-32 Line Items:**

		<u>FY 2020</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>
		<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
				<u>Percent</u>					<u>Percent</u>			
	<b><u>TRAVEL</u></b>											
0308	TRAVEL OF PERSONS	2,000	0	2.00%	40	-2,040	0	0	1.90%	0	0	0
0399	TOTAL TRAVEL	2,000	0		40	-2,040	0	0		0	0	0
	<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>											
0411	ARMY SUPPLY	439	0	4.10%	18	-417	40	0	8.12%	3	-18	25
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	439	0		18	-417	40	0		3	-18	25
	GRAND TOTAL	2,439	0		58	-2,457	40	0		3	-18	25

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**I. Description of Operations Financed:**

**ECHELONS ABOVE BRIGADE** - Funding in this SAG supports incremental expenses, including the Direct War and Enduring Operations Ground OPTEMPO program, that are a direct result of additional training and operations required to prepare the Army National Guard's Echelons above Brigade, and all associated organic forces, for deployment in support of Direct War and Enduring Operations.

The Ground OPTEMPO program supports training readiness at individual, crew, and squad levels in support of ready forces for deployment.

**II. Force Structure Summary:**

Primary combat forces are made of Soldiers from Operation INHERENT RESOLVE and Operation FREEDOM'S SENTINEL.

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**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2021</b>						<b>FY 2022 Estimate</b>
	<b>FY 2020 Actuals</b>	<b>Budget Request</b>	<b>Amount</b>	<b>Percent</b>	<b>Appn</b>	<b>Normalized Current Enacted</b>	
ECHELONS ABOVE BRIGADE	\$3,043	\$983	\$0	0.00%	\$983	\$983	\$626
SUBACTIVITY GROUP TOTAL	\$3,043	\$983	\$0	0.00%	\$983	\$983	\$626

<b>Summary by Operation</b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Operation FREEDOM'S SENTINEL	\$3,043	\$176	\$112
Operation INHERENT RESOLVE	\$0	\$807	\$514
European Deterrence Initiative	\$0	\$0	\$0
Base to OCO	\$0	\$0	\$0
<b>Operation Totals</b>	<b>\$3,043</b>	<b>\$983</b>	<b>\$626</b>

<b>Summary by Category</b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Direct War Requirements	\$1,098	\$983	\$626
Enduring Requirements	\$1,945	\$0	\$0
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$3,043</b>	<b>\$983</b>	<b>\$626</b>

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<u>B. Reconciliation Summary</u>	<u>Change FY 2021/FY 2021</u>	<u>Change FY 2021/FY 2022</u>
<b>DIRECT WAR AND ENDURING COSTS</b>	<b>\$983</b>	<b>\$983</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>983</b>	
Baseline Budget Funding	790,414	
X-Year Carryover	0	
Fact-of-Life Changes (2021 to 2021 Only)	0	
<b>SUBTOTAL DIRECT WAR, ENDURING COSTS, AND BASELINE FUNDING</b>	<b>791,397</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-790,414	
Less: X-Year Carryover	0	
Price Change		69
Functional Transfers		0
Program Changes		-426
<b>NORMALIZED CURRENT DIRECT WAR AND ENDURING COSTS FUNDING ESTIMATE</b>	<b>\$983</b>	<b>\$626</b>

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2021 President's Direct War and Enduring Costs Budget Request</b> .....	<b>\$983</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions .....	\$0
<b>FY 2021 Estimated Direct War and Enduring Costs Amount</b> .....	<b>\$983</b>
2. Baseline Appropriations .....	\$790,414
a) Baseline Budget Funding .....	\$790,414
1) Baseline Funding.....	\$790,414
b) Military Construction and Emergency Hurricane .....	\$0

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c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2021 Direct War, Enduring Costs, and Baseline Funding .....</b>	<b>\$791,397</b>
4. Reprogramming .....	\$0
a) Increases.....	\$0
b) Decreases .....	\$0
<b>Revised FY 2021 Direct War and Enduring Costs Estimate.....</b>	<b>\$791,397</b>
5. Less: Baseline Appropriations .....	\$-790,414
a) Less: Baseline Budget Funding .....	\$-790,414
b) Less: X-Year Carryover.....	\$0

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<b>Normalized FY 2021 Current Direct War and Enduring Costs Estimate .....</b>	<b>\$983</b>
6. Price Change .....	\$69
7. Transfers .....	\$0
a) Transfers In .....	\$0
b) Transfers Out .....	\$0
8. Program Increases .....	\$0
a) Annualization of New FY 2021 Program .....	\$0
b) One-Time FY 2022 Costs.....	\$0
c) Program Growth in FY 2022.....	\$0
9. Program Decreases .....	\$-426
a) One-Time FY 2021 Costs.....	\$0
b) Annualization of FY 2021 Program Decreases .....	\$0



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c) Program Decreases in FY 2022 .....\$-426

1) Operation FREEDOM'S SENTINEL - Pre-Mobilization Training .....\$-64

Funding decrease reflects reduced home station training requirements and ground OPTEMPO for units deploying OCONUS. This includes OPTEMPO requirements such as petroleum, oil, lubricants (POL), and repair parts. (Baseline: \$176)

2) Operation INHERENT RESOLVE - Pre-Mobilization Training .....\$-362

Funding decrease reflects reduced home station training requirements and ground OPTEMPO for units deploying OCONUS. This includes OPTEMPO requirements such as petroleum, oil, lubricants (POL), and repair parts. (Baseline: \$807)

**FY 2022 Direct War and Enduring Costs Budget Request.....\$626**

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**VI. OP-32 Line Items:**

		<u>FY 2020</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>
		<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
				<u>Percent</u>					<u>Percent</u>			
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	32	0	2.00%	1	-33	0	0	1.90%	0	0	0
0399	TOTAL TRAVEL	32	0		1	-33	0	0		0	0	0
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DLA ENERGY (FUEL PRODUCTS)	528	0	-5.07%	-27	-501	0	0	10.10%	0	0	0
0411	ARMY SUPPLY	708	0	4.10%	29	70	807	0	8.12%	66	-247	626
0416	GSA MANAGED SUPPLIES AND MATERIALS	50	0	2.00%	1	-51	0	0	1.90%	0	0	0
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	1,286	0		3	-482	807	0		66	-247	626
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0502	ARMY FUND EQUIPMENT	844	0	4.10%	34	-878	0	0	8.12%	0	0	0
0507	GSA MANAGED EQUIPMENT	43	0	2.00%	1	-44	0	0	1.90%	0	0	0
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	887	0		35	-922	0	0		0	0	0
<b><u>TRANSPORTATION</u></b>												
0771	COMMERCIAL TRANSPORTATION	261	0	2.00%	5	-266	0	0	1.90%	0	0	0
0799	TOTAL TRANSPORTATION	261	0		5	-266	0	0		0	0	0
<b><u>OTHER PURCHASES</u></b>												
0912	RENTAL PAYMENTS TO GSA (SLUC)	2	0	2.00%	0	-2	0	0	1.90%	0	0	0
0913	PURCHASED UTILITIES (NON-FUND)	4	0	2.00%	0	-4	0	0	1.90%	0	0	0
0914	PURCHASED COMMUNICATIONS (NON-FUND)	0	0	2.00%	0	176	176	0	1.90%	3	-179	0
0920	SUPPLIES AND MATERIALS (NON-FUND)	241	0	2.00%	5	-246	0	0	1.90%	0	0	0
0923	OPERATION AND MAINTENANCE OF FACILITIES	4	0	2.00%	0	-4	0	0	1.90%	0	0	0
0925	EQUIPMENT PURCHASES (NON-FUND)	268	0	2.00%	6	-274	0	0	1.90%	0	0	0
0936	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	1	0	2.00%	0	-1	0	0	1.90%	0	0	0
0964	SUBSISTENCE AND SUPPORT OF PERSONS	16	0	2.00%	0	-16	0	0	1.90%	0	0	0
0989	OTHER SERVICES	41	0	2.00%	1	-42	0	0	1.90%	0	0	0

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	<u>FY 2020 Actuals</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2021 Enacted</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2022 Estimate</u>
0999 TOTAL OTHER PURCHASES	577	0		12	-413	176	0		3	-179	0
GRAND TOTAL	3,043	0		56	-2,116	983	0		69	-426	626

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**I. Description of Operations Financed:**

**THEATER LEVEL ASSETS** - Funding in this SAG supports incremental expenses, including the Direct War and Enduring Operations OPTEMPO program, that are a direct result of additional training and operations required to prepare the Army National Guard's Theater Level Assets, and all associated organic forces, for deployment in support of Direct War and Enduring Operations.

The Ground OPTEMPO program supports training readiness at the individual, crew, and squad level in support of ready forces for deployment. This includes OPTEMPO requirements such as petroleum, oil, and lubricants (POL); repair parts; and depot level repairables (DLR).

**II. Force Structure Summary:**

Primary combat forces are made of Soldiers from Operation INHERENT RESOLVE and Operation FREEDOM'S SENTINEL.

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**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2021</b>						<b>FY 2022 Estimate</b>
	<b>FY 2020 Actuals</b>	<b>Budget Request</b>	<b>Amount</b>	<b>Percent</b>	<b>Appn</b>	<b>Normalized Current Enacted</b>	
THEATER LEVEL ASSETS	\$99	\$22	\$0	0.00%	\$22	\$22	\$14
SUBACTIVITY GROUP TOTAL	\$99	\$22	\$0	0.00%	\$22	\$22	\$14

<b>Summary by Operation</b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Operation FREEDOM'S SENTINEL	\$0	\$11	\$7
Operation INHERENT RESOLVE	\$0	\$11	\$7
European Deterrence Initiative	\$99	\$0	\$0
Base to OCO	\$0	\$0	\$0
<b>Operation Totals</b>	<b>\$99</b>	<b>\$22</b>	<b>\$14</b>

<b>Summary by Category</b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Direct War Requirements	\$0	\$22	\$14
Enduring Requirements	\$99	\$0	\$0
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$99</b>	<b>\$22</b>	<b>\$14</b>

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<u><b>B. Reconciliation Summary</b></u>	<u><b>Change FY 2021/FY 2021</b></u>	<u><b>Change FY 2021/FY 2022</b></u>
<b>DIRECT WAR AND ENDURING COSTS</b>	<b>\$22</b>	<b>\$22</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>22</b>	
Baseline Budget Funding	94,386	
X-Year Carryover	0	
Fact-of-Life Changes (2021 to 2021 Only)	0	
<b>SUBTOTAL DIRECT WAR, ENDURING COSTS, AND BASELINE FUNDING</b>	<b>94,408</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-94,386	
Less: X-Year Carryover	0	
Price Change		0
Functional Transfers		0
Program Changes		-8
<b>NORMALIZED CURRENT DIRECT WAR AND ENDURING COSTS FUNDING ESTIMATE</b>	<b>\$22</b>	<b>\$14</b>

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2021 President's Direct War and Enduring Costs Budget Request</b> .....	<b>\$22</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions .....	\$0
<b>FY 2021 Estimated Direct War and Enduring Costs Amount</b> .....	<b>\$22</b>
2. Baseline Appropriations .....	\$94,386
a) Baseline Budget Funding .....	\$94,386
1) Baseline Funding.....	\$94,386
b) Military Construction and Emergency Hurricane .....	\$0

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c) X-Year Carryover.....		\$0
3. Fact-of-Life Changes.....		\$0
a) Functional Transfers.....		\$0
b) Emergent Requirements .....		\$0
<b>FY 2021 Direct War, Enduring Costs, and Baseline Funding .....</b>		<b>\$94,408</b>
4. Reprogramming .....		\$0
a) Increases.....		\$0
b) Decreases .....		\$0
<b>Revised FY 2021 Direct War and Enduring Costs Estimate.....</b>		<b>\$94,408</b>
5. Less: Baseline Appropriations .....		\$-94,386
a) Less: Baseline Budget Funding .....		\$-94,386
b) Less: X-Year Carryover.....		\$0



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<b>Normalized FY 2021 Current Direct War and Enduring Costs Estimate .....</b>	<b>\$22</b>
6. Price Change .....	\$0
7. Transfers .....	\$0
a) Transfers In .....	\$0
b) Transfers Out .....	\$0
8. Program Increases .....	\$0
a) Annualization of New FY 2021 Program .....	\$0
b) One-Time FY 2022 Costs.....	\$0
c) Program Growth in FY 2022.....	\$0
9. Program Decreases .....	\$-8
a) One-Time FY 2021 Costs.....	\$0
b) Annualization of FY 2021 Program Decreases .....	\$0

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c) Program Decreases in FY 2022 .....\$-8

1) Operation FREEDOM'S SENTINEL - Pre-Mobilization Training .....\$-4

Funding decrease reflects reduced home station training requirements and ground OPTEMPO for units deploying OCONUS. This includes OPTEMPO requirements such as petroleum, oil, lubricants (POL), and repair parts. (Baseline: \$11)

2) Operation INHERENT RESOLVE - Pre-Mobilization Training .....\$-4

Funding decrease reflects reduced home station training requirements and ground OPTEMPO for units deploying OCONUS. This includes OPTEMPO requirements such as petroleum, oil, lubricants (POL), and repair parts. (Baseline: \$11)

**FY 2022 Direct War and Enduring Costs Budget Request.....\$14**

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**VI. OP-32 Line Items:**

	<u>FY 2020</u> <u>Actuals</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2021</u> <u>Enacted</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2022</u> <u>Estimate</u>	
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0411	ARMY SUPPLY	40	0	4.10%	2	-42	0	0	8.12%	0	0	0
0416	GSA MANAGED SUPPLIES AND MATERIALS	26	0	2.00%	1	-27	0	0	1.90%	0	0	0
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	66	0		3	-69	0	0		0	0	0
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0502	ARMY FUND EQUIPMENT	6	0	4.10%	0	-6	0	0	8.12%	0	0	0
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	6	0		0	-6	0	0		0	0	0
<b><u>OTHER PURCHASES</u></b>												
0914	PURCHASED COMMUNICATIONS (NON-FUND)	0	0	2.00%	0	22	22	0	1.90%	0	-8	14
0920	SUPPLIES AND MATERIALS (NON-FUND)	23	0	2.00%	0	-23	0	0	1.90%	0	0	0
0964	SUBSISTENCE AND SUPPORT OF PERSONS	4	0	2.00%	0	-4	0	0	1.90%	0	0	0
0999	TOTAL OTHER PURCHASES	27	0		0	-5	22	0		0	-8	14
	GRAND TOTAL	99	0		3	-80	22	0		0	-8	14

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**I. Description of Operations Financed:**

**AVIATION ASSETS** - Funding in this SAG supports incremental expenses, including the Direct War and Enduring Operations Air OPTEMPO program, that are a direct result of pre-mobilization training required to prepare the Army National Guard's aviation units, and all organic forces associated with those units, for deployment. Also supports elements of a Combat Aviation Brigade (CAB) and theater aviation assets to include the headquarters, aviation maintenance support, Theater Aviation Sustainment Maintenance Group (TASMG) support, and aviation operations support. In FY 2022, these funds will resource Soldiers supporting Direct War and Enduring Operations.

Air OPTEMPO supports the Army National Guard Flying Hour Program (FHP), which includes petroleum, oil, lubricants (POL), repair parts, depot-level maintenance, and theater-specific modifications for the rotary wing helicopter fleet. The Air OPTEMPO program supports training at the individual, crew, and squad level in support of ready aviation forces for OCONUS deployment.

**II. Force Structure Summary:**

Primary combat forces are made of Soldiers from Operation Inherent Resolve and Operation Freedom's Sentinel.

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**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2021</b>						<b>FY 2022 Estimate</b>
	<b>FY 2020 Actuals</b>	<b>Budget Request</b>	<b>Amount</b>	<b>Percent</b>	<b>Appn</b>	<b>Normalized Current Enacted</b>	
AVIATION ASSETS	\$34,018	\$20,624	\$0	0.00%	\$20,624	\$20,624	\$20,069
SUBACTIVITY GROUP TOTAL	\$34,018	\$20,624	\$0	0.00%	\$20,624	\$20,624	\$20,069

<b>Summary by Operation</b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Operation FREEDOM'S SENTINEL	\$28,334	\$18,547	\$18,746
Operation INHERENT RESOLVE	\$5,684	\$2,077	\$1,323
European Deterrence Initiative	\$0	\$0	\$0
Base to OCO	\$0	\$0	\$0
<b>Operation Totals</b>	<b>\$34,018</b>	<b>\$20,624</b>	<b>\$20,069</b>

<b>Summary by Category</b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Direct War Requirements	\$20,383	\$2,621	\$1,670
Enduring Requirements	\$13,635	\$18,003	\$18,399
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$34,018</b>	<b>\$20,624</b>	<b>\$20,069</b>

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<u>B. Reconciliation Summary</u>	<u>Change FY 2021/FY 2021</u>	<u>Change FY 2021/FY 2022</u>
<b>DIRECT WAR AND ENDURING COSTS</b>	<b>\$20,624</b>	<b>\$20,624</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>20,624</b>	
Baseline Budget Funding	986,119	
X-Year Carryover	0	
Fact-of-Life Changes (2021 to 2021 Only)	0	
<b>SUBTOTAL DIRECT WAR, ENDURING COSTS, AND BASELINE FUNDING</b>	<b>1,006,743</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-986,119	
Less: X-Year Carryover	0	
Price Change		1,839
Functional Transfers		0
Program Changes		-2,394
<b>NORMALIZED CURRENT DIRECT WAR AND ENDURING COSTS FUNDING ESTIMATE</b>	<b>\$20,624</b>	<b>\$20,069</b>

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2021 President's Direct War and Enduring Costs Budget Request</b> .....	<b>\$20,624</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions .....	\$0
<b>FY 2021 Estimated Direct War and Enduring Costs Amount</b> .....	<b>\$20,624</b>
2. Baseline Appropriations .....	\$986,119
a) Baseline Budget Funding .....	\$986,119
1) Baseline Funding.....	\$986,119
b) Military Construction and Emergency Hurricane .....	\$0

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c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2021 Direct War, Enduring Costs, and Baseline Funding .....</b>	<b>\$1,006,743</b>
4. Reprogramming .....	\$0
a) Increases.....	\$0
b) Decreases .....	\$0
<b>Revised FY 2021 Direct War and Enduring Costs Estimate.....</b>	<b>\$1,006,743</b>
5. Less: Baseline Appropriations .....	\$-986,119
a) Less: Baseline Budget Funding .....	\$-986,119
b) Less: X-Year Carryover.....	\$0



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<b>Normalized FY 2021 Current Direct War and Enduring Costs Estimate .....</b>	<b>\$20,624</b>
6. Price Change .....	\$1,839
7. Transfers .....	\$0
a) Transfers In .....	\$0
b) Transfers Out .....	\$0
8. Program Increases .....	\$0
a) Annualization of New FY 2021 Program .....	\$0
b) One-Time FY 2022 Costs.....	\$0
c) Program Growth in FY 2022.....	\$0
9. Program Decreases .....	\$-2,394
a) One-Time FY 2021 Costs.....	\$0
b) Annualization of FY 2021 Program Decreases .....	\$0

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c) Program Decreases in FY 2022 .....\$-2,394

1) Operation FREEDOM'S SENTINEL - Flight Hours / Air OPTEMPO.....\$-1,640

Funding decrease supports fewer flight hours that support aviator and crew proficiency in support of Operation Freedom Sentinel in FY 2022. (Baseline: \$18,547)

2) Operation INHERENT RESOLVE - Flight Hours / Air OPTEMPO .....\$-754

Funding decrease supports fewer flight hours that support aviator and crew proficiency in support of Operation Inherent Resolve in FY 2022. (Baseline: \$2,077)

**FY 2022 Direct War and Enduring Costs Budget Request.....\$20,069**

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**VI. OP-32 Line Items:**

		<u>FY 2020</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>
		<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
				<u>Percent</u>					<u>Percent</u>			
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	55	0	2.00%	1	-56	0	0	1.90%	0	0	0
0399	TOTAL TRAVEL	55	0		1	-56	0	0		0	0	0
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DLA ENERGY (FUEL PRODUCTS)	3,041	0	-5.07%	-154	7,113	10,000	0	10.10%	1,010	-790	10,220
0411	ARMY SUPPLY	27,817	0	4.10%	1,141	-18,878	10,080	0	8.12%	819	-1,050	9,849
0416	GSA MANAGED SUPPLIES AND MATERIALS	33	0	2.00%	1	-34	0	0	1.90%	0	0	0
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	30,891	0		988	-11,799	20,080	0		1,829	-1,840	20,069
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0502	ARMY FUND EQUIPMENT	1,934	0	4.10%	79	-2,013	0	0	8.12%	0	0	0
0507	GSA MANAGED EQUIPMENT	8	0	2.00%	0	-8	0	0	1.90%	0	0	0
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	1,942	0		79	-2,021	0	0		0	0	0
<b><u>TRANSPORTATION</u></b>												
0771	COMMERCIAL TRANSPORTATION	203	0	2.00%	4	-207	0	0	1.90%	0	0	0
0799	TOTAL TRANSPORTATION	203	0		4	-207	0	0		0	0	0
<b><u>OTHER PURCHASES</u></b>												
0912	RENTAL PAYMENTS TO GSA (SLUC)	2	0	2.00%	0	-2	0	0	1.90%	0	0	0
0913	PURCHASED UTILITIES (NON-FUND)	3	0	2.00%	0	-3	0	0	1.90%	0	0	0
0914	PURCHASED COMMUNICATIONS (NON-FUND)	2	0	2.00%	0	542	544	0	1.90%	10	-554	0
0915	RENTS (NON-GSA)	7	0	2.00%	0	-7	0	0	1.90%	0	0	0
0920	SUPPLIES AND MATERIALS (NON-FUND)	339	0	2.00%	7	-346	0	0	1.90%	0	0	0
0922	EQUIPMENT MAINTENANCE BY CONTRACT	318	0	2.00%	6	-324	0	0	1.90%	0	0	0
0923	OPERATION AND MAINTENANCE OF FACILITIES	4	0	2.00%	0	-4	0	0	1.90%	0	0	0
0925	EQUIPMENT PURCHASES (NON-FUND)	28	0	2.00%	0	-28	0	0	1.90%	0	0	0
0936	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	20	0	2.00%	0	-20	0	0	1.90%	0	0	0

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		<b>FY 2020</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2021</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2022</b>
		<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
				<u>Percent</u>								
0964	SUBSISTENCE AND SUPPORT OF PERSONS	26	0	2.00%	0	-26	0	0	1.90%	0	0	0
0987	OTHER INTRA-GOVERNMENT PURCHASES	125	0	2.00%	2	-127	0	0	1.90%	0	0	0
0989	OTHER SERVICES	43	0	2.00%	1	-44	0	0	1.90%	0	0	0
0990	IT CONTRACT SUPPORT SERVICES	10	0	2.00%	0	-10	0	0	1.90%	0	0	0
0999	TOTAL OTHER PURCHASES	927	0		16	-399	544	0		10	-554	0
	GRAND TOTAL	34,018	0		1,088	-14,482	20,624	0		1,839	-2,394	20,069

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**I. Description of Operations Financed:**

**FORCE READINESS OPERATIONS SUPPORT** - In FY 2022, funding for the programs below will resource Soldiers supporting Direct War Operations.

- **Battle Command Training Capability Program (BCTCP):** The BCTCP provides a number of pre-mobilization training support capabilities to ARNG units. These training support capabilities include: battle staff training to battalion, brigade, and division-sized units; Training Aids, Devices, Simulators, and Simulations (TADSS); facilitators that integrate live, virtual, and constructive training; and digital training support for individual operators and units. This training prepares units to effectively command and control their subordinate units and operate in the digital Army command and control environment.

- **Individual, Collective, Urban Training Ranges and Land:** Small arms and urban assault ranges provide realistic training environments for weapons qualification and proficiency. These ranges are essential to completing pre-mobilization tasks and include, but are not limited to: combat pistol qualification ranges, 25-meter rifle ranges, rifle and machine gun range expansions, light demolition ranges, live fire shoot houses, and live fire exercise breach facilities. Funds support the operations and maintenance of ranges due to increased use directly related to the throughput of mobilizing units.

- **Pre-Mobilization Schools Training:** Program includes operations and maintenance support of Duty Military Occupational Specialty Qualification (DMOSQ) and functional training requirements (e.g. combat lifesaver, counter mine training, hazardous materials training, pathfinder training, air assault training, and unit movement officer training) specified by the Combatant Commanders. Funding represents incremental costs for course materials, instructor incidentals, and training aides to support pre-mobilization training of Army National Guard units.

**II. Force Structure Summary:**

Land Forces Readiness support requirements supporting Operation INHERENT RESOLVE and Operation FREEDOM'S SENTINEL.

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**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2021</b>						<b>FY 2022 Estimate</b>
	<b><u>FY 2020 Actuals</u></b>	<b><u>Budget Request</u></b>	<b><u>Amount</u></b>	<b><u>Percent</u></b>	<b><u>Appn</u></b>	<b><u>Normalized Current Enacted</u></b>	
FORCE READINESS OPERATIONS SUPPORT	\$1,277	\$7,914	\$0	0.00%	\$7,914	\$7,914	\$9,743
SUBACTIVITY GROUP TOTAL	\$1,277	\$7,914	\$0	0.00%	\$7,914	\$7,914	\$9,743

<b><u>Summary by Operation</u></b>	<b><u>FY 2020 Actuals</u></b>	<b><u>FY 2021 Enacted</u></b>	<b><u>FY 2022 Estimate</u></b>
Operation FREEDOM'S SENTINEL	\$1,277	\$7,557	\$9,516
Operation INHERENT RESOLVE	\$0	\$357	\$227
European Deterrence Initiative	\$0	\$0	\$0
Base to OCO	\$0	\$0	\$0
<b>Operation Totals</b>	<b>\$1,277</b>	<b>\$7,914</b>	<b>\$9,743</b>

<b><u>Summary by Category</u></b>	<b><u>FY 2020 Actuals</u></b>	<b><u>FY 2021 Enacted</u></b>	<b><u>FY 2022 Estimate</u></b>
Direct War Requirements	\$1,277	\$714	\$454
Enduring Requirements	\$0	\$7,200	\$9,289
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$1,277</b>	<b>\$7,914</b>	<b>\$9,743</b>

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<u>B. Reconciliation Summary</u>	<u>Change</u> <u>FY 2021/FY 2021</u>	<u>Change</u> <u>FY 2021/FY 2022</u>
<b>DIRECT WAR AND ENDURING COSTS</b>	<b>\$7,914</b>	<b>\$7,914</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>7,914</b>	
Baseline Budget Funding	708,593	
X-Year Carryover	0	
Fact-of-Life Changes (2021 to 2021 Only)	0	
<b>SUBTOTAL DIRECT WAR, ENDURING COSTS, AND BASELINE FUNDING</b>	<b>716,507</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-708,593	
Less: X-Year Carryover	0	
Price Change		195
Functional Transfers		0
Program Changes		1,634
<b>NORMALIZED CURRENT DIRECT WAR AND ENDURING COSTS FUNDING ESTIMATE</b>	<b>\$7,914</b>	<b>\$9,743</b>

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2021 President's Direct War and Enduring Costs Budget Request</b> .....	<b>\$7,914</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions .....	\$0
<b>FY 2021 Estimated Direct War and Enduring Costs Amount</b> .....	<b>\$7,914</b>
2. Baseline Appropriations .....	\$708,593
a) Baseline Budget Funding .....	\$708,593
1) Baseline Funding.....	\$708,593
b) Military Construction and Emergency Hurricane .....	\$0



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c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2021 Direct War, Enduring Costs, and Baseline Funding .....</b>	<b>\$716,507</b>
4. Reprogramming .....	\$0
a) Increases.....	\$0
b) Decreases .....	\$0
<b>Revised FY 2021 Direct War and Enduring Costs Estimate.....</b>	<b>\$716,507</b>
5. Less: Baseline Appropriations .....	\$-708,593
a) Less: Baseline Budget Funding .....	\$-708,593
b) Less: X-Year Carryover.....	\$0

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<b>Normalized FY 2021 Current Direct War and Enduring Costs Estimate .....</b>	<b>\$7,914</b>
6. Price Change .....	\$195
7. Transfers .....	\$0
a) Transfers In .....	\$0
b) Transfers Out .....	\$0
8. Program Increases .....	\$1,764
a) Annualization of New FY 2021 Program .....	\$0
b) One-Time FY 2022 Costs.....	\$0
c) Program Growth in FY 2022.....	\$1,764
1) Operation FREEDOM'S SENTINEL - Pre-Mobilization Training .....	\$1,764
Funding decrease reflects reduced training for MOS qualification reclassification and low-density, specialty qualification schools for deploying personnel. (Baseline: \$7,557)	
9. Program Decreases .....	\$-130

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a) One-Time FY 2021 Costs.....	\$0
b) Annualization of FY 2021 Program Decreases .....	\$0
c) Program Decreases in FY 2022 .....	\$-130
1) Operation INHERENT RESOLVE - Pre-Mobilization Training .....	\$-130
Funding decrease reflects reduced training for MOS qualification reclassification and low-density, specialty qualification schools for deploying personnel. (Baseline: \$357)	

**FY 2022 Direct War and Enduring Costs Budget Request.....\$9,743**

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**VI. OP-32 Line Items:**

		<b>FY 2020</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2021</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2022</b>
		<b>Actuals</b>	<b>Diff</b>	<b>Growth</b>	<b>Growth</b>	<b>Growth</b>	<b>Enacted</b>	<b>Diff</b>	<b>Growth</b>	<b>Growth</b>	<b>Growth</b>	<b>Estimate</b>
				<b>Percent</b>					<b>Percent</b>			
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	1	0	2.00%	0	-1	0	0	1.90%	0	0	0
0399	TOTAL TRAVEL	1	0		0	-1	0	0		0	0	0
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0411	ARMY SUPPLY	373	0	4.10%	15	326	714	0	8.12%	58	-318	454
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	373	0		15	326	714	0		58	-318	454
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0502	ARMY FUND EQUIPMENT	151	0	4.10%	6	-157	0	0	8.12%	0	0	0
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	151	0		6	-157	0	0		0	0	0
<b><u>TRANSPORTATION</u></b>												
0771	COMMERCIAL TRANSPORTATION	15	0	2.00%	0	-15	0	0	1.90%	0	0	0
0799	TOTAL TRANSPORTATION	15	0		0	-15	0	0		0	0	0
<b><u>OTHER PURCHASES</u></b>												
0913	PURCHASED UTILITIES (NON-FUND)	2	0	2.00%	0	-2	0	0	1.90%	0	0	0
0914	PURCHASED COMMUNICATIONS (NON-FUND)	0	0	2.00%	0	0	0	0	1.90%	0	1,930	1,930
0920	SUPPLIES AND MATERIALS (NON-FUND)	38	0	2.00%	1	-39	0	0	1.90%	0	0	0
0923	OPERATION AND MAINTENANCE OF FACILITIES	420	0	2.00%	8	5,022	5,450	0	1.90%	104	-5,554	0
0957	LAND AND STRUCTURES	109	0	2.00%	2	1,639	1,750	0	1.90%	33	5,576	7,359
0988	GRANTS, SUBSIDIES AND CONTRIBUTIONS	168	0	2.00%	3	-171	0	0	1.90%	0	0	0
0999	TOTAL OTHER PURCHASES	737	0		14	6,449	7,200	0		137	1,952	9,289
	GRAND TOTAL	1,277	0		35	6,602	7,914	0		195	1,634	9,743

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Direct War and Enduring Costs Appendix  
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**I. Description of Operations Financed:**

**BASE OPERATIONS SUPPORT (BOS)** - Funding in this SAG includes the Yellow Ribbon Re-integration Program (YRRP) and Training Sustainment and Support.

The Yellow Ribbon Reintegration Program is a national combat veteran reintegration program mandated by Congress in 2008 to provide the Army National Guard and their families with sufficient information, services, referral, and proactive outreach opportunities during the deployment cycle. The Yellow Ribbon Reintegration Program provides services to promote, organize, and execute 30, 60, and 90 day reintegration activities for Soldiers returning from deployment and their families. Funding for the Yellow Ribbon Reintegration Program also supports the Veterans Opportunity to Work (VOW) to Hire Heroes Act of 2011 and the Presidential Veterans Employment Initiative Task Force (VEITF).

Funding in this SAG also supports sustainment of the Pre-mobilization Training Assistance Element (PTAE) program, which is established at every Army National Guard State, Territory, and the District of Columbia to facilitate, conduct, and certify pre-mobilization training.

**II. Force Structure Summary:**

Primary combat forces are made of Soldiers from Operation INHERENT RESOLVE and Operation FREEDOM'S SENTINEL.

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**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2021</b>						<b>FY 2022 Estimate</b>
	<b>FY 2020 Actuals</b>	<b>Budget Request</b>	<b>Amount</b>	<b>Percent</b>	<b>Appn</b>	<b>Normalized Current Enacted</b>	
BASE OPERATIONS SUPPORT	\$17,879	\$24,417	\$0	0.00%	\$24,417	\$24,417	\$25,680
SUBACTIVITY GROUP TOTAL	\$17,879	\$24,417	\$0	0.00%	\$24,417	\$24,417	\$25,680

<b><u>Summary by Operation</u></b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Operation FREEDOM'S SENTINEL	\$17,879	\$24,417	\$25,680
Operation INHERENT RESOLVE	\$0	\$0	\$0
European Deterrence Initiative	\$0	\$0	\$0
Base to OCO	\$0	\$0	\$0
<b>Operation Totals</b>	<b>\$17,879</b>	<b>\$24,417</b>	<b>\$25,680</b>

<b><u>Summary by Category</u></b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Direct War Requirements	\$423	\$0	\$0
Enduring Requirements	\$17,456	\$24,417	\$25,680
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$17,879</b>	<b>\$24,417</b>	<b>\$25,680</b>

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<u>B. Reconciliation Summary</u>	<u>Change</u> <u>FY 2021/FY 2021</u>	<u>Change</u> <u>FY 2021/FY 2022</u>
<b>DIRECT WAR AND ENDURING COSTS</b>	<b>\$24,417</b>	<b>\$24,417</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>24,417</b>	
Baseline Budget Funding	1,149,121	
X-Year Carryover	0	
Fact-of-Life Changes (2021 to 2021 Only)	0	
<b>SUBTOTAL DIRECT WAR, ENDURING COSTS, AND BASELINE FUNDING</b>	<b>1,173,538</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-1,149,121	
Less: X-Year Carryover	0	
Price Change		464
Functional Transfers		0
Program Changes		799
<b>NORMALIZED CURRENT DIRECT WAR AND ENDURING COSTS FUNDING ESTIMATE</b>	<b>\$24,417</b>	<b>\$25,680</b>

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2021 President's Direct War and Enduring Costs Budget Request.....</b>	<b>\$24,417</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions .....	\$0
<b>FY 2021 Estimated Direct War and Enduring Costs Amount.....</b>	<b>\$24,417</b>
2. Baseline Appropriations .....	\$1,149,121
a) Baseline Budget Funding .....	\$1,149,121
1) Baseline Funding.....	\$1,149,121
b) Military Construction and Emergency Hurricane .....	\$0



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c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2021 Direct War, Enduring Costs, and Baseline Funding .....</b>	<b>\$1,173,538</b>
4. Reprogramming .....	\$0
a) Increases.....	\$0
b) Decreases .....	\$0
<b>Revised FY 2021 Direct War and Enduring Costs Estimate.....</b>	<b>\$1,173,538</b>
5. Less: Baseline Appropriations .....	\$-1,149,121
a) Less: Baseline Budget Funding .....	\$-1,149,121
b) Less: X-Year Carryover.....	\$0

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<b>Normalized FY 2021 Current Direct War and Enduring Costs Estimate .....</b>	<b>\$24,417</b>
6. Price Change .....	\$464
7. Transfers .....	\$0
a) Transfers In .....	\$0
b) Transfers Out .....	\$0
8. Program Increases .....	\$799
a) Annualization of New FY 2021 Program .....	\$0
b) One-Time FY 2022 Costs.....	\$0
c) Program Growth in FY 2022.....	\$799
1) Operation FREEDOM'S SENTINEL - Municipal Services Reimbursement .....	\$799
Funding increase supports the reimbursement of pre-mobilization base operations support costs for deploying ARNG units and individuals hosted on Army installations. (Baseline: \$24,417)	
9. Program Decreases .....	\$0

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a) One-Time FY 2021 Costs.....	\$0
b) Annualization of FY 2021 Program Decreases .....	\$0
c) Program Decreases in FY 2022 .....	\$0
<b>FY 2022 Direct War and Enduring Costs Budget Request.....</b>	<b>\$25,680</b>

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**VI. OP-32 Line Items:**

		<u>FY 2020</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>
		<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
				<u>Percent</u>					<u>Percent</u>			
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	56	0	2.00%	1	10,531	10,588	0	1.90%	202	508	11,298
0399	TOTAL TRAVEL	56	0		1	10,531	10,588	0		202	508	11,298
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0411	ARMY SUPPLY	36	0	4.10%	1	-37	0	0	8.12%	0	0	0
0416	GSA MANAGED SUPPLIES AND MATERIALS	1	0	2.00%	0	-1	0	0	1.90%	0	0	0
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	37	0		1	-38	0	0		0	0	0
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0507	GSA MANAGED EQUIPMENT	9	0	2.00%	0	-9	0	0	1.90%	0	0	0
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	9	0		0	-9	0	0		0	0	0
<b><u>OTHER FUND PURCHASES</u></b>												
0633	DLA DOCUMENT SERVICES	12	0	0.65%	0	-12	0	0	1.58%	0	0	0
0699	TOTAL INDUSTRIAL FUND PURCHASES	12	0		0	-12	0	0		0	0	0
<b><u>TRANSPORTATION</u></b>												
0771	COMMERCIAL TRANSPORTATION	18	0	2.00%	0	-18	0	0	1.90%	0	0	0
0799	TOTAL TRANSPORTATION	18	0		0	-18	0	0		0	0	0
<b><u>OTHER PURCHASES</u></b>												
0912	RENTAL PAYMENTS TO GSA (SLUC)	2	0	2.00%	0	-2	0	0	1.90%	0	0	0
0913	PURCHASED UTILITIES (NON-FUND)	17,508	0	2.00%	350	-7,241	10,617	0	1.90%	201	153	10,971
0914	PURCHASED COMMUNICATIONS (NON-FUND)	20	0	2.00%	0	-20	0	0	1.90%	0	0	0
0915	RENTS (NON-GSA)	3	0	2.00%	0	-3	0	0	1.90%	0	0	0
0920	SUPPLIES AND MATERIALS (NON-FUND)	8	0	2.00%	0	-8	0	0	1.90%	0	0	0
0923	OPERATION AND MAINTENANCE OF FACILITIES	33	0	2.00%	1	-34	0	0	1.90%	0	0	0
0925	EQUIPMENT PURCHASES (NON-FUND)	5	0	2.00%	0	-5	0	0	1.90%	0	0	0

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	<b>FY 2020</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2021</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2022</b>	
	<b><u>Actuals</u></b>	<b><u>Diff</u></b>	<b><u>Growth</u></b>	<b><u>Growth</u></b>	<b><u>Growth</u></b>	<b><u>Enacted</u></b>	<b><u>Diff</u></b>	<b><u>Percent</u></b>	<b><u>Growth</u></b>	<b><u>Growth</u></b>	<b><u>Estimate</u></b>	
0957	LAND AND STRUCTURES	27	0	2.00%	1	3,184	3,212	0	1.90%	61	138	3,411
0964	SUBSISTENCE AND SUPPORT OF PERSONS	37	0	2.00%	1	-38	0	0	1.90%	0	0	0
0987	OTHER INTRA-GOVERNMENT PURCHASES	5	0	2.00%	0	-5	0	0	1.90%	0	0	0
0988	GRANTS, SUBSIDIES AND CONTRIBUTIONS	36	0	2.00%	1	-37	0	0	1.90%	0	0	0
0989	OTHER SERVICES	22	0	2.00%	0	-22	0	0	1.90%	0	0	0
0990	IT CONTRACT SUPPORT SERVICES	41	0	2.00%	1	-42	0	0	1.90%	0	0	0
0999	TOTAL OTHER PURCHASES	17,747	0		355	-4,273	13,829	0		262	291	14,382
	GRAND TOTAL	17,879	0		357	6,181	24,417	0		464	799	25,680

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Detail by Subactivity Group Appendix 133: Management & Operational Headquarters

**I. Description of Operations Financed:**

**MANAGEMENT OPERATIONAL HEADQUARTERS** - Funding in this SAG supports incremental medical and dental readiness expenses of Soldiers in mobilizing units. Funds are used to pay for contracted Medical / Dental professionals and support staff to provide physical assessments. Contracted professionals must meet quality standards and ensure medical/dental requirements are performed in accordance with prescribed regulations and policy.

The Medical Program ensures that each Soldier is physically prepared to deploy to an Overseas Contingency Operation. A Physical Health Assessment (PHA) is provided to each deploying Soldier in order to screen for physical, dental, and mental wellness. These assessments are required upon alert, and are typically conducted three times during the pre-mobilization process. This ensures that each Citizen Soldier meets all medical and dental standards for mobilization eligibility prior to arrival at the mobilization station.

**II. Force Structure Summary:**

Primary combat forces are made of Soldiers from Operation Inherent Resolve and Operation Freedom's Sentinel.

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**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2021</b>						<b>FY 2022 Estimate</b>
	<b><u>FY 2020 Actuals</u></b>	<b><u>Budget Request</u></b>	<b><u>Amount</u></b>	<b><u>Percent</u></b>	<b><u>Appn</u></b>	<b><u>Normalized Current Enacted</u></b>	
MANAGEMENT & OPERATIONAL HEADQUARTERS	\$273	\$0	\$0	0.00%	\$0	\$0	\$0
SUBACTIVITY GROUP TOTAL	\$273	\$0	\$0	0.00%	\$0	\$0	\$0

<b><u>Summary by Operation</u></b>	<b><u>FY 2020 Actuals</u></b>	<b><u>FY 2021 Enacted</u></b>	<b><u>FY 2022 Estimate</u></b>
Operation FREEDOM'S SENTINEL	\$273	\$0	\$0
Operation INHERENT RESOLVE	\$0	\$0	\$0
European Deterrence Initiative	\$0	\$0	\$0
Base to OCO	\$0	\$0	\$0
<b>Operation Totals</b>	<b>\$273</b>	<b>\$0</b>	<b>\$0</b>

<b><u>Summary by Category</u></b>	<b><u>FY 2020 Actuals</u></b>	<b><u>FY 2021 Enacted</u></b>	<b><u>FY 2022 Estimate</u></b>
Direct War Requirements	\$273	\$0	\$0
Enduring Requirements	\$0	\$0	\$0
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$273</b>	<b>\$0</b>	<b>\$0</b>

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<u><b>B. Reconciliation Summary</b></u>	<u><b>Change FY 2021/FY 2021</b></u>	<u><b>Change FY 2021/FY 2022</b></u>
<b>DIRECT WAR AND ENDURING COSTS</b>	<b>\$0</b>	<b>\$0</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>0</b>	
Baseline Budget Funding	1,029,760	
X-Year Carryover	0	
Fact-of-Life Changes (2021 to 2021 Only)	0	
<b>SUBTOTAL DIRECT WAR, ENDURING COSTS, AND BASELINE FUNDING</b>	<b>1,029,760</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-1,029,760	
Less: X-Year Carryover	0	
Price Change		0
Functional Transfers		0
Program Changes		0
<b>NORMALIZED CURRENT DIRECT WAR AND ENDURING COSTS FUNDING ESTIMATE</b>	<b>\$0</b>	<b>\$0</b>



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**C. Reconciliation of Increases and Decreases:**

<b>FY 2021 President's Direct War and Enduring Costs Budget Request</b> .....	<b>\$0</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions .....	\$0
<b>FY 2021 Estimated Direct War and Enduring Costs Amount</b> .....	<b>\$0</b>
2. Baseline Appropriations .....	\$1,029,760
a) Baseline Budget Funding .....	\$1,029,760
1) Baseline Funding.....	\$1,029,760
b) Military Construction and Emergency Hurricane .....	\$0

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c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2021 Direct War, Enduring Costs, and Baseline Funding .....</b>	<b>\$1,029,760</b>
4. Reprogramming .....	\$0
a) Increases.....	\$0
b) Decreases .....	\$0
<b>Revised FY 2021 Direct War and Enduring Costs Estimate.....</b>	<b>\$1,029,760</b>
5. Less: Baseline Appropriations .....	\$-1,029,760
a) Less: Baseline Budget Funding .....	\$-1,029,760
b) Less: X-Year Carryover.....	\$0

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<b>Normalized FY 2021 Current Direct War and Enduring Costs Estimate .....</b>	<b>\$0</b>
6. Price Change .....	\$0
7. Transfers .....	\$0
a) Transfers In .....	\$0
b) Transfers Out .....	\$0
8. Program Increases .....	\$0
a) Annualization of New FY 2021 Program .....	\$0
b) One-Time FY 2022 Costs.....	\$0
c) Program Growth in FY 2022.....	\$0
9. Program Decreases .....	\$0
a) One-Time FY 2021 Costs.....	\$0
b) Annualization of FY 2021 Program Decreases .....	\$0

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c) Program Decreases in FY 2022 .....\$0

**FY 2022 Direct War and Enduring Costs Budget Request.....\$0**

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**VI. OP-32 Line Items:**

	<u>FY 2020</u> <u>Actuals</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2021</u> <u>Enacted</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2022</u> <u>Estimate</u>	
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0411	ARMY SUPPLY	273	0	4.10%	11	-284	0	0	8.12%	0	0	0
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	273	0		11	-284	0	0		0	0	0
	GRAND TOTAL	273	0		11	-284	0	0		0	0	0

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Direct War and Enduring Costs Appendix  
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Activity Group 43: Servicewide Support  
Detail by Subactivity Group Appendix 432: Servicewide Communications

**I. Description of Operations Financed:**

**SERVICEWIDE COMMUNICATIONS** - Funding in this SAG supports the operation of the Army National Guard's Line of Duty (LOD) Module. In FY 2022, these funds will resource Soldiers supporting Operation Inherent Resolve.

The Army National Guard LOD Module is the system currently utilized to report injuries, illnesses, or diseases for Army National Guard Soldiers. The LOD Module is a web-based worldwide accessible system to authorized Army National Guard users. Through its capabilities, LODs are processed for Soldiers in training, mobilized, or deployed status, in support of Direct War Operations. This capability also allows Soldiers to receive accelerated medical treatment upon re-deployment to the United States.

**II. Force Structure Summary:**

Primary combat forces are made of Soldiers from Operation INHERENT RESOLVE and Operation FREEDOM'S SENTINEL.

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Activity Group 43: Servicewide Support  
Detail by Subactivity Group Appendix 432: Servicewide Communications

**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2021</b>						<b>FY 2022 Estimate</b>
	<b><u>FY 2020 Actuals</u></b>	<b><u>Budget Request</u></b>	<b><u>Amount</u></b>	<b><u>Percent</u></b>	<b><u>Appn</u></b>	<b><u>Normalized Current Enacted</u></b>	
SERVICEWIDE COMMUNICATIONS	\$0	\$46	\$0	0.00%	\$46	\$46	\$29
SUBACTIVITY GROUP TOTAL	\$0	\$46	\$0	0.00%	\$46	\$46	\$29

<b><u>Summary by Operation</u></b>	<b><u>FY 2020 Actuals</u></b>	<b><u>FY 2021 Enacted</u></b>	<b><u>FY 2022 Estimate</u></b>
Operation FREEDOM'S SENTINEL	\$0	\$0	\$0
Operation INHERENT RESOLVE	\$0	\$46	\$29
European Deterrence Initiative	\$0	\$0	\$0
Base to OCO	\$0	\$0	\$0
<b>Operation Totals</b>	<b>\$0</b>	<b>\$46</b>	<b>\$29</b>

<b><u>Summary by Category</u></b>	<b><u>FY 2020 Actuals</u></b>	<b><u>FY 2021 Enacted</u></b>	<b><u>FY 2022 Estimate</u></b>
Direct War Requirements	\$0	\$46	\$29
Enduring Requirements	\$0	\$0	\$0
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$0</b>	<b>\$46</b>	<b>\$29</b>

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<u>B. Reconciliation Summary</u>	<u>Change</u> <u>FY 2021/FY 2021</u>	<u>Change</u> <u>FY 2021/FY 2022</u>
<b>DIRECT WAR AND ENDURING COSTS</b>	<b>\$46</b>	<b>\$46</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>46</b>	
Baseline Budget Funding	63,891	
X-Year Carryover	0	
Fact-of-Life Changes (2021 to 2021 Only)	0	
<b>SUBTOTAL DIRECT WAR, ENDURING COSTS, AND BASELINE FUNDING</b>	<b>63,937</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-63,891	
Less: X-Year Carryover	0	
Price Change		1
Functional Transfers		0
Program Changes		-18
<b>NORMALIZED CURRENT DIRECT WAR AND ENDURING COSTS FUNDING ESTIMATE</b>	<b>\$46</b>	<b>\$29</b>



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**C. Reconciliation of Increases and Decreases:**

<b>FY 2021 President's Direct War and Enduring Costs Budget Request.....</b>	<b>\$46</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions .....	\$0
<b>FY 2021 Estimated Direct War and Enduring Costs Amount.....</b>	<b>\$46</b>
2. Baseline Appropriations .....	\$63,891
a) Baseline Budget Funding .....	\$63,891
1) Baseline Funding.....	\$63,891
b) Military Construction and Emergency Hurricane .....	\$0

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c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2021 Direct War, Enduring Costs, and Baseline Funding .....</b>	<b>\$63,937</b>
4. Reprogramming .....	\$0
a) Increases.....	\$0
b) Decreases .....	\$0
<b>Revised FY 2021 Direct War and Enduring Costs Estimate.....</b>	<b>\$63,937</b>
5. Less: Baseline Appropriations .....	\$-63,891
a) Less: Baseline Budget Funding .....	\$-63,891
b) Less: X-Year Carryover.....	\$0

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<b>Normalized FY 2021 Current Direct War and Enduring Costs Estimate .....</b>	<b>\$46</b>
6. Price Change .....	\$1
7. Transfers .....	\$0
a) Transfers In .....	\$0
b) Transfers Out .....	\$0
8. Program Increases .....	\$0
a) Annualization of New FY 2021 Program .....	\$0
b) One-Time FY 2022 Costs.....	\$0
c) Program Growth in FY 2022.....	\$0
9. Program Decreases .....	\$-18
a) One-Time FY 2021 Costs.....	\$0
b) Annualization of FY 2021 Program Decreases .....	\$0

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c) Program Decreases in FY 2022 .....\$-18

1) Operation INHERENT RESOLVE - Pre-Mobilization Training .....\$-18

Funding decrease reflects fewer expenses projected by the Army National Guard Line of Duty (LOD) Module system utilized to report injuries, illnesses, or diseases for Army National Guard Soldiers for Soldiers in a mobilized or deployed status. (Baseline: \$46)

**FY 2022 Direct War and Enduring Costs Budget Request.....\$29**

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**VI. OP-32 Line Items:**

	<u>FY 2020</u> <u>Actuals</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2021</u> <u>Enacted</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2022</u> <u>Estimate</u>	
<b><u>OTHER PURCHASES</u></b>												
0990	IT CONTRACT SUPPORT SERVICES	0	0	2.00%	0	46	46	0	1.90%	1	-18	29
0999	TOTAL OTHER PURCHASES	0	0		0	46	46	0		1	-18	29
	GRAND TOTAL	0	0		0	46	46	0		1	-18	29